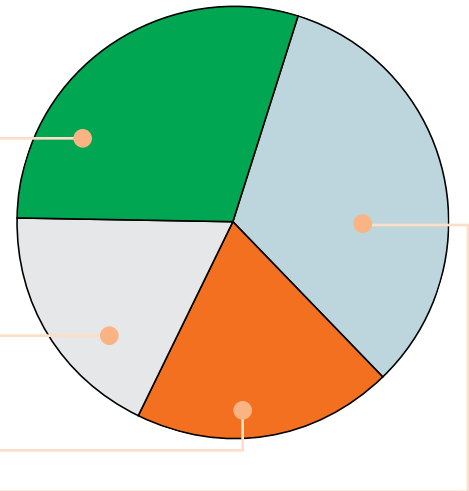


Health & Human Services 2010 IT budget snapshot

The Health & Human Services Department's fiscal year 2010 budget calls for \$6.1 billion in spending related to information technology, spread out over 640 investment programs.

Out of the total IT budget:

- > \$1.8 billion represents the federal share of administering state Medicaid systems.
- > \$1.1 billion is for Administration for Children and Families (ACF) IT grants to the states.
- > \$1.2 billion covers Information and Technology Line-of-Business projects.
- > \$2 billion is for other health IT programs including funds authorized by the HITECH Act.



The chart below lists the top 10 IT management line-of-business projects for 2010. Values are in millions.

Investment Title	Program Description	Prior Year FY2008	Current Year FY2009	Budget Year FY2010
HHS Consolidated IT Infrastructure	Consolidation of all HHS IT infrastructure investment. This is supported by a portfolio of contributing IT investments.	\$748.817M	\$820.813M	\$866.851B
CMS Modernized IT Infrastructure	This investment provides IT support of Medicare contracting reform, including data center and host transitions, development of front-end stabilization for Medicare contractors and secondary payers and systems enhancements.	\$97.19	\$97.61	\$120.86
HHS Secure One Program	Enterprise-wide IT security program designed to provide confidentiality, integrity and availability necessary to protect the information and resources of HHS.	\$5.19	\$8.25	\$25.88
HHS Secure One Support	Designed to provide the confidentiality, integrity and availability needed to protect the information and resources of HHS. Secure One HHS Support includes hardware, software and support services.	\$13.13	\$6.32	\$25.00
FDA IT Security Program	Provides agency strategy, planning and execution of the requirements of Title III of the E-Government Act of 2002 (FISMA), the Critical Infrastructure Protection program and HHS/FDA information security program policies.	\$4.64	\$13.87	\$19.28
HHS Identity	Execute an enterprise approach to the deployment of identity and access management capabilities and, in the short term, assist in required compliance with HSPD-12.	\$8.50	\$13.00	\$17.48
CDC Enterprise Security	Protects and preserves the confidentiality, integrity, and availability of CDC's public health information, data and systems that support CDC's mission and goals.	\$6.51	\$7.52	\$16.77
NIH IT Security Program	Ensures the confidentiality, integrity and availability of IT resources. It includes formulating policies, procedures and guidelines; certification and accreditation; computer security training; incident response.	\$13.48	\$14.21	\$15.89
HRSA - OIT Electronic Handbooks	Consolidation of the electronic hand book project officer review module and four internal program management information systems.	\$11.89	\$15.51	\$12.19
CMS Systems Security	Monitor and enhance security measures based on legislative and regulatory requirements.	\$7.22	\$8.64	\$7.86

Data on this page is provided by Suss Consulting Inc., Jenkinstown, Pa.